

# Project Status Report

## March 2, 2010

### *Active Projects*

	<b>Project</b>	<b>Narrative</b>	<b>Estimated schedule (if available)</b>
1	Atherton Drive Gap Closure – Main Street to Van Ryn	This project will complete Atherton Drive between South Main Street and Van Ryn Road. The project will be constructed using 2009 American Recovery and Reinvestment Act (ARRA) and Public Facilities Implementation Plan (PFIP) monies to fund this project.	Summer 2010: Environmental review completed and construction contract awarded.
2	BMX Bike Track	This project involves a BMX bike track within the Spreckels Recreation Park/Basin at Spreckels Business Park. Masonry wall and fencing projects are complete. Solar lighting project complete. Opening of the BMX track is delayed until appropriate insurance can be provided and starting hill improvements are completed. Anderson 209 has provided appropriate insurance for operation and maintenance of the track, and is working to complete the starting hill improvements.	November 2008: Council approved plans, maintenance and operations agreement terms and funding. November 17, 2008: Park parking lot, irrigation system, fencing and walkways complete and accepted. February 2, 2009: American Bicycle Association track builder on site to begin preparation for construction of track. July 7, 2009: City Council accepts masonry soundwall project as complete. No specific timeframe available for completion of track improvements.
3	CenterPoint	Industrial project featuring 273 acres of development into an intermodal center with light industrial, warehouse, office and commercial uses. Master Plan for full 400 acres has been completed.	Entitlements will include annexation, General Plan Amendment, prezone, development agreement, tentative parcel map and Master Plan, along with accompanying Environmental Impact Report (EIR). August/September 2010: EIR to be completed. Fall 2010: EIR to be presented to Planning Commission and Council for certification.

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4	Corporation Yard Consolidation	Acquire land adjacent to the current City Corporation Yard, construct new vehicle maintenance shop and operations buildings to allow the Building Maintenance and Water divisions to relocate, then sell off excess property that is vacated. Staff currently evaluating additional department operations to consider further consolidation in this area.	Schedule is still under development, and will be finalized once the design is complete. Land purchase is expected to be completed in February 2010.
5	East Yosemite Avenue Sidewalk Improvements	Addition of 5 feet of sidewalk along north side of East Yosemite Avenue between Spreckels/Cottage and Powers. First phase included initial 5 feet of sidewalk along newly widened street. Phase 2 to expand the sidewalk another 3 feet to the north and provide street trees.	September 2008: Phase 1 (initial 5' sidewalk) complete. Phase 2: Staff acquiring necessary right-of-way to complete sidewalk and street tree improvements. No specific time frame is available for completion of the project, pending securing of appropriate right-of-way.
6	Highway 99/120 Landscaping	Landscaping at interchange and along Yosemite Avenue. Staff is working with SJCOG and Caltrans to obtain funding for landscaping both the 120 East and 120 West interchanges. Funding approved by the Calif. Transportation Commission. Funding approved January 25, 2010.	October 2009: Award irrigation contract. March 24, 2010: Bid opening for ARRA (stimulus funding) project – 120 West.
7	Lincoln Park Improvements	This project will include the removal and replacement of the backstop and adjacent walkways. Staff is in the initial stage of the design process. Little League baseball season typically runs through July, so improvements will be made after the season, to prevent any conflicts.	August 2010 – Anticipated start of construction.
8	Multimodal Station/ Transit Plan	Design/preliminary engineering phase of the Multimodal Station, to include concept design, final design, PS&E A/E Services.	February 2, 2010: Council awarded contract for EIR. Appraisals completed for all 3 parcels. Late February/Early March: Release Request for Proposal for Design and Engineering.

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9	Promenade Shops/Outlets	The Promenade Shops at Orchard Valley continues to be developed. The majority of the remaining buildings will be converted to the upscale Lifestyle Outlets Manteca.	Bass Pro Shops, Best Buy, JC Penney and Kerasotes Theatres opened in late 2008 and early 2009. Late February 2010: Red Robin restaurant scheduled to open. Late March 2010: Hampton Inn & Suites scheduled to open. Late Spring 2010: Construction of the luxury outlet space expected to be completed.
10	Stadium Center	Buildout of this project, along the north side of Highway 120, south of Big League Dreams, is continuing. Construction of JoAnn's Fabrics and Dress Barn under way. Negotiations are continuing for a drug store and an additional fast-food restaurant.	February 2010: Dress Barn expected to open.
11	State Route 99 Widening	This project involves widening State Route 99 from Highway 120 to Arch Road, by adding two additional lanes within the existing median. Interchange modifications are also proposed for the Main Street/Lathrop Road interchange.	Spring 2010: Environmental review to be completed. Summer 2012: Right-of-Way certification and acquisition to be completed, and construct contract to be awarded.
12	Well 20 Filter Installation	Project to provide well head treatment at Well 20 for compliance with revised drinking water standards. Project includes relocation of two filter vessels from Well 17 to Well 20 and filter vessels connection to Well 20. Well 20 is located in Woodward Park. Previous contractor, A-1 Septic Construction, did not perform on job and was released from the contract due to financial difficulty. Rolfe Construction has started site preparation. Project submittals have been reviewed and returned to contractor.	October 20, 2009: Council rescinds contract with A-1 and awards project to Rolfe Construction. December 7, 2009 Notice to Proceed was issued to Rolfe Construction. April 7, 2010: Project scheduled to be complete.

	<b>Project</b>	<b>Narrative</b>	<b>Estimated schedule (if available)</b>
13	WQCF Phase 3 Expansion	Schedules A, B and D are complete. Re-design of certain Schedule C components is complete. Schedule C improvements include mechanical dewatering facilities, locker rooms, and a shop/maintenance building.	March 25, 2009: Schedule C bid opening. August 2009: Schedule C construction begins. November 2010: Schedule C project to be completed.
14	Zoning Ordinance Update	Work is continuing on the update, with a second workshop in the community being scheduled.	October 27, 2009: First public workshop on the update. March 2010: Second public workshop to be held. Late Spring: Update to be presented to Planning Commission and City Council.

## ***Pending Projects***

	<b>Project</b>	<b>Narrative</b>	<b>Estimated schedule (if available)</b>
15	Airport/120 Interchange Improvements	Widen the existing overcrossing to provide access to planned development south of SR120. Prepare Project Study Report.	June 2010: Project Study Report estimated to be completed. No specific time frame is available for actual development of project.
16	Austin Road Industrial Park	Proposed mixed-use development of a national distribution center, to include an industrial park of between 100 and 200 acres. Staff is coordinating infrastructure and entitlements. The Administrative Draft of the EIR and the Traffic Report have been completed.	January 28, 2010: Staff and applicants meet to review Administrative Draft of the EIR. July 2010: Estimated completion of the Environmental Impact Report (EIR). No specific time frame is available for actual development of the project.
17	Austin Road Interchange Project	Preparation of Project Study Report for the phased development of the existing interchange and a "New Austin Road Interchange" on SR 99. Staff continues to meet with Ripon staff regarding transportation planning in the Austin Road interchange area. Consultant team working on updated traffic ops, cost estimates and location criteria for single interchange option.	Staff continues to meet with Project Development Team, and with Ripon officials to discuss interchange layouts and regional connectivity.
18	Dog Park	Preliminary planning and research has been completed. Report prepared by Recreation and Parks Commission and presented to Council on May 19, 2009.	March 26, 2009: Recreation and Parks Commission meeting to solicit public input. May 19, 2009: Recommendation forwarded from Recreation and Parks Commission to City Council to consider dog park funding in the 2009-10 budget cycle based upon preliminary design and projected costs. July 7, 2009: Council delays action on dog park, until sufficient funds are available for both construction and annual maintenance.
19	Downtown Improvement Project	Second phase of improvements to include entry arch and Library Park improvements.	Coincides with improvements to Library Park Expansion. See Item #22 for more details.

	<b>Project</b>	<b>Narrative</b>	<b>Estimated schedule (if available)</b>
20	Fire Station: Union Ranch, Lathrop Road	Design and construction of a new fire station at 1420 W. Lathrop Road, to serve the Northwest area of Manteca to meet the five-minute response goal for all emergencies.	Project is being designed to be ready for construction once funds are available.
21	Library Expansion	Manteca Library Advisory Board to continue consideration of library building options and city funding priorities.	Project on hold pending receipt of additional funding. No specific time frame is available for actual development of project.
22	Library Park Expansion	This project involves the expansion and improvement of downtown Library Park consistent with the adopted Master Plan. Construction of the improvements is on hold, pending resolution of issues with underground utilities. Staff to continue to work with PG&E, Comcast and Union Pacific Railroad on undergrounding existing overhead utilities, as well as with Verizon on its proposed improvements.	March 2008: Award construction contract. May 19, 2009: Council rescinds construction contract while underground utilities issues are resolved. No specific time frame is available for completion of this project.
23	Police/Courts Building	Staff continues to work toward approval of a Police/Superior Court/District Attorney/Public Defender building, on the site purchased by the Redevelopment Agency.	The Redevelopment Agency now owns the site. No specific funding/completion schedule is available at this time.
24	Police Department Relocation to 555 Industrial Park Drive	Purchase agreement approved April 17, 2006. Escrow closed May 11, 2006.	Project on hold while continued feasibility of this site and funding are evaluated.

	<b>Project</b>	<b>Narrative</b>	<b>Estimated schedule (if available)</b>
25	Tara Business Park	Development of a high-quality campus-style business park for office and Research and Development uses. Includes approximately 200 acres at the western gateway to the community, along with an adjacent 150 acres of commercial/retail development. Letters have been sent to each of three property owners informing them that the City does not intend to move forward with the consultant feasibility report, given the current economic climate.	No specific schedule for completion of this project is available. Project on hold pending change in economic conditions.
26	Union/120 Interchange Improvements	Widen the existing overcrossing to provide access to planned development south of SR120. Prepare Project Study Report, project report, environmental documents, plans, specifications and estimates. Working on final right-of-way acquisition and utility relocation issues.	Project Report & Environmental Document estimated completion March 2010. Design estimated completion June 2010. Staff continues to meet with Project Development Team.
27	Union Crossing	Proposed commercial center at the southwest quadrant of Union Road and the Highway 120 Bypass. Project would include approximately 47 acres with approximately eight major retailers and space and pads for smaller retailers.	September 2009: EIR presented to Planning Commission. October 20, 2009: Final EIR and all other entitlements approved by City Council approval. December 2009: LAFCo approves annexation. February 22, 2010: Property officially annexed to the City. No specific construction schedule available.

	<b>Project</b>	<b>Narrative</b>	<b>Estimated schedule (if available)</b>
28	Woodward Park Phase 1 Improvements	<p>Phase 2 improvements include perimeter walkways, exercise stations, walkway lighting, group picnic shelter and water play feature with the addition of a regulation-style baseball field as funds allow over a three-year period.</p> <p>Water Play Park: Adjustments to schedule based upon review of technical design and approval process of water play feature, including Public Health Department. Design of water play feature is pending due to application of Public Swimming Pool regulations by Health Dept. to zero-depth water play features. State and County Health Department committees currently discussing issues and proposed new regulations. Full application of current swimming pool regulations would at least double cost of water play park feature.</p>	<p>March 2008: Award contract to construct walkways.</p> <p>June 2008: Walkway project complete.</p> <p>Pending: Design of water play park feature.</p> <p>Water Play feature on hold due to stringent and costly Public Health Department regulations.</p>
29	WQCF Phase 4 Expansion	<p>Since the State Board gave the City relief on its salt limit, the City's overall wastewater disposal strategy – for Phase 4 and beyond – will be to increase flows to the San Joaquin River rather than switch to a large-scale land disposal strategy.</p>	<p>July 2007: Circulate EIR for public review.</p> <p>February 4, 2008: Council certifies EIR.</p> <p>July 2008: Request submitted to Regional Board to increase river discharge.</p> <p>October 2009: Regional Board issues new discharge permit.</p> <p>Design and construction on hold pending identification of a need for additional plant capacity.</p>

***Projects Completed in Last 6 Months***

	<b>Project</b>	<b>Narrative</b>	<b>Accomplishments</b>
A	M-2 Blending Line-London Avenue	Project provides surface water to blend with Well 23 water for compliance with revised drinking water standards.	September 2009: Project completed.